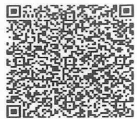




Municipio de Chocamán, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de mayo de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$13,083,672.77	\$-5,901,394.90	\$7,182,277.87	\$1,716,367.89	\$1,716,367.89	\$5,465,909.98
Sindicatura	\$1,020,013.63	\$15,110.00	\$1,035,123.63	\$377,286.16	\$377,286.16	\$657,837.47
Regidurías	\$1,523,466.12	\$-113.66	\$1,523,352.46	\$550,119.77	\$550,119.77	\$973,232.69
Secretaría del Ayuntamiento	\$488,124.56	\$454,097.30	\$942,221.86	\$198,397.58	\$198,397.58	\$743,824.28
Contraloría Interna	\$723,695.11	\$6,359.00	\$730,054.11	\$248,601.64	\$248,601.64	\$481,452.47
Organismos Auxiliares	\$797,897.70	-	\$797,897.70	\$306,843.00	\$306,843.00	\$491,054.70
Servicios Generales	\$5,539,903.18	\$130,558.80	\$5,670,461.98	\$2,102,844.71	\$2,102,844.71	\$3,567,617.27
Instituto de la Mujer	\$348,367.45	\$64,000.00	\$412,367.45	\$140,000.00	\$140,000.00	\$272,367.45
Agropecuario	\$243,462.75	\$721.00	\$244,183.75	\$92,995.00	\$92,995.00	\$151,188.75
Desarrollo Social	\$253,717.00	\$83,248.00	\$336,965.00	\$187,781.00	\$187,781.00	\$149,184.00
Servicios Públicos	\$11,469,661.40	\$-1,289,549.53	\$10,180,111.87	\$4,485,486.98	\$4,485,486.98	\$5,694,624.89
Educación	\$410,266.00	\$303.00	\$410,569.00	\$164,929.00	\$164,929.00	\$245,640.00
Dif	\$1,789,448.30	\$22,662.00	\$1,812,110.30	\$526,884.05	\$526,884.05	\$1,285,226.25
Registro Civil	\$394,057.34	\$4,552.00	\$398,609.34	\$140,594.39	\$140,594.39	\$258,014.95
Dirección de Obras Públicas	\$45,163,081.76	\$16,025,999.76	\$61,189,081.52	\$15,083,196.62	\$15,083,196.62	\$46,105,884.90
Policía Municipal Preventiva	\$7,153,374.31	\$-6,902,451.76	\$250,922.55	\$70,537.11	\$70,537.11	\$180,385.44
Tesorería	\$7,981,175.34	\$672,133.50	\$8,653,308.84	\$1,965,751.97	\$1,965,751.97	\$6,687,556.87
Catastro	\$464,077.79	\$11,405.00	\$475,482.79	\$180,057.96	\$180,057.96	\$295,424.83
Total del Gasto	\$98,847,462.51	\$3,397,639.51	\$102,245,102.02	\$28,538,674.83	\$28,538,674.83	\$73,706,427.19



PRESIDENCIA
H. Ayuntamiento
Constitucional de
Chocamán, Ver.
2022-2025

L.I.A. Ernesto Ruiz García
Presidente Municipal

ESTADOS UNIDOS MEXICANOS
SINDICATURA
H. Ayuntamiento
Constitucional de
Chocamán, Ver.
2022-2025

C. Carmela Pacheco Alamo
Sindica Municipal

ESTADOS UNIDOS MEXICANOS
REGISTRARIA
H. Ayuntamiento
Constitucional de
Chocamán, Ver.
2022-2025

C. María Angélica Hernández González
Regidora Primera

ESTADOS UNIDOS MEXICANOS
TESORERÍA
H. Ayuntamiento
Constitucional de
Chocamán, Ver.
2022-2025

C.P. Angélica Pérez Cruz
Tesorera Municipal